CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	ST 0070 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	120TH AVENUE NE/TOTEM LAKE PLAZA ROADWAY IMPROVEMENTS	,	
TITLE			
PROJECT	120th Avenue NE: from Totem Lake Blvd to north of the Totem Lake	PROJECT START	PROJECT STATUS
LOCATION	Mall; Totem Lake Plaza: from Totem Lake Blvd to the eastern end of	2016	Modified Project

DESCRIPTION/JUSTIFICATION

20th Avenue NE currently separates the upper and lower Totem Lake Mall campus providing access to Evergreen Hospital and is the more heavily used of the two major north/south arterials through Totem Center. Roadway improvements planned on 120th Ave NE include treatments such as landscaping, reconstruction of the street alignment and on-street parking, all of which will improve pedestrian comfort and safety and eliminate vehicular conflicts using the numerous driveways along the corridor. In addition to traffic calming measures, new pedestrian facilities will be installed along the west side of the roadway and a new signal will be constructed at the intersection of the new Totem Lake Plaza.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Project moved from Unfunded due to Totem Lake Mall redevelopment with 2016 start year.

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Balanced Transportation
Economic Development

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources Developer	100 %
Debt	0 %
Unfunded	0 %

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	600,000	0	0	0	0	600,000	0	600,000
In-House Professional Svcs.	0	0	300,000	0	0	0	0	300,000	0	300,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	2,100,000	0	0	0	0	2,100,000	0	2,100,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	3,000,000	0	0	0	0	3,000,000	0	3,000,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction, temporary detours and traffic control will be in place. Depending on the final configuration, driveways along the corridor may be consolidated or closed leading to a change in traffic patterns; business patrons will need to modify current travel patterns.
Community economic impacts	This measure was identified in the Totem Lake Plan with the explicit intent of improving pedestrian comfort and access, while tying the upper and lower malls together. The intent of the project is to improve the business opportunity in this area.
Health and safety, environmental, aesthetic, or social effects	Will improve pedestrian and vehicular circulation and lead to less potential safety issues.
Responds to an urgent need or opportunity	The Totem Lake Plan centers around improvements in this area.
Feasibility, including public support and project readiness	Supported by the Totem Lake Plan, does not present significant design or construction related issues.
Conforms to legal or contractual obligations	Will be designed and constructed to professional and legal standards.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Redevelopment of the Totem Lake Mall will improve the financial ability for the City to fund other projects.
Implications of deferring the project	Potential for increased accidents, business impacts and increased cost.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: On-street parking-amt TBD □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.